



Conference Committee on House Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

Senate Offer #1 - Implementing Bill / Back of the Bill Proviso

Meeting Packet

Thursday, March 1, 2018 5:30 p.m.

Mashburn Hall (306 HOB)

Fiscal Year 2018-2019 Implementing Bill SENATE OFFER #1

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Line #	HB 5003	SB 2502	SENATE OFFER #1	House Bill Description	Senate Bill Description	
1	15	18	Senate	DOC / CJEC BUDGET AMENDMENT. Amends s. 216.262, F.S. to allow the Executive Office of the Governor (EOG) to request additional positions and appropriations from unallocated general revenue during the 2018-2019 fiscal year for the Department of Corrections (DOC) if the actual inmate population of the DOC exceeds certain Criminal Justice Estimating Conference forecasts. The additional positions and appropriations may be used for essential staff, fixed capital improvements, and other resources to provide classification, security, food services, health services, and other variable expenses within the institutions to accommodate the estimated increase in the inmate population, and are subject to LBC review and approval.	Same	
2	16	19	Senate	COURT TRUST FUND LOAN. Amends s. 215.18, F.S. to provide chief justice the authority to request a trust fund loan.	Same	
3	17	20	Senate	DEPARTMENT OF CORRECTIONS - HEALTH SERVICES. Authorizes DOC to transfer funds, other than fixed capital outlay, into health services category.	Same	
4	18	21	Senate	DEPARTMENT OF JUVENILE JUSTICE. Requires the Department of Juvenile Justice to review county juvenile detention payments to ensure that counties are fulfilling their financial responsibilities. If the department determines that a county has not met its obligations, Department of Revenue must deduct the amount owed to the Department of Juvenile Justice from shared revenue funds provided to the county under s. 218.23, F.S.	Same	
5	19	22	Senate	JUVENILE DETENTION COSTS. Provides that Department of Juvenile Justice shall not provide, make, pay or deduct and a non-fiscally constrained county may not apply, deduct or receive, any reimbursement or any credit for any previous overpayment of juvenile detention care costs related to or for any previous state fiscal year against the juvenile detention care costs due from the non-fiscally constrained county in Fiscal Year 2018-2019 pursuant to s. 986.686, F.S., or any other law.	Same	
6	20	23	Senate	PRIVATE COURT-APPOINTED COUNSEL. Amends s. 27.5304, F.S. to increase caps for compensation of court appointed counsel in criminal cases.	Same	
7	21	•	Senate	JURY COSTS. Specifies that the clerks of court are responsible for any costs of compensation of jurors, meals and lodging for jurors, and other jury-related costs that exceed the funding provided in the GAA.	Silent	
8	22,23		House	ARTICLE V ASSESSMENTS. Redirects \$1.67 of the \$10 Article V assessment for noncriminal moving and nonmoving violations under chapters 316, 320, and 322 from the Public Defenders Revenue Trust Fund to the Indigent Criminal Defense Trust Fund.	Silent	
9	24,25		House	SURCHARGE ON CRIMINAL USE OF PESONAL INFORMATION. Redirects \$250 of the surcharge from the Public Defenders Revenue Trust Fund to the Indigent Criminal Defense Trust Fund.	Silent	
10	26		House	PUBLIC DEFENDERS REVENUE TRUST FUND. Transfers all balances in and revenues of the Public Defenders Revenue Trust Fund to the Indigent Criminal Defense Trust Fund.	Silent	
11		24	Senate	Silent	FLORIDA VIRTUAL SCHOOLS/DEPARTMENT OF CORRECTIONS PROGRAM. Authorizes the Department of Corrections to use state funds appropriated specifically for postsecondary education of inmates through CareerSource Florida.	
12		25	Senate	Silent	JUDICIAL HEADQUARTERS. Permits Supreme Court justices who reside outside of Leon County to designate an official headquarters in the District Court of Appeal district in which they reside. Justices may be paid travel and subsistence expenses when travelling between their official headquarters and Tallahassee on official business.	
13		New	Senate	Silent	COURT RELATED TEXT ALERTS - Authorizes the Clerks of Court to develop IT platform to allow individuals involved in the criminal justice system to receive text reminders of court appearance dates and other court-related reminders. Senate offer #1 provides \$250,000 in nonrecurring general revenue to develop platform.	

FY 2018-2019 PROVISO, BACK-OF-THE-BILL AND IMPLEMENTING BILL LANGUAGE JUSTICE APPROPRIATIONS SUBCOMMITTEE

II	DAORO IIIL	BILL LANGUAGE		
ine #	HB 5001	SB 2500	SENATE OFFER #1	Line #
1		SECTION 33: The sum of \$26,416,150 from nonrecurring general revenue funds is appropriated to the Department of Corrections for Fiscal Year 2017-2018 to address the department's projected current year deficit in Special Categories Treatment of Inmates - Infectious Disease Drugs. This section is effective upon becoming a law.	HOUSE	1
3	SECTION 32. The sum of \$2,500,000 from nonrecurring general revenue funds are hereby appropriated to the Justice Administrative Commission for Fiscal Year 2017-2018 to address the Commission's projected current year conflict case and due process payment deficits. This section is effective upon becoming law.		HOUSE	3
5	SECTION 33. The sum of \$2,500,000 from nonrecurring general revenue funds are hereby appropriated to the Criminal Conflict and Civil Regional Counsels for Fiscal Year 2017-2018 to address the Counsels' projected operational deficits. This section is effective upon becoming law.		HOUSE	5
7	SECTION 34. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1234 of Chapter 2017-70, Laws of Florida for the Martin County Sheriff's Office Crisis Response Unit (HB 2665), is reverted and is appropriated to the Department of Law Enforcement for Fiscal Year 2018-2019 for the same purpose.	SECTION 37. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1234 of chapter 2017-70, Laws of Florida for the Martin County Sheriff's Office Crisis Response Unit shall revert and is appropriated for Fiscal Year 2018-19 for the same purpose (Senate Form 2271).	SENATE	7
8 9	SECTION 35. The unexpended balance of funds appropriated for domestic security issues in Specific Appropriation 1981A of Chapter 2017-70, Laws of Florida, and subsequently distributed to the Department of Law Enforcement pursuant to budget amendment EOG #B2018-0014, is reverted and is appropriated for Fiscal Year 2018-2019 for the same purpose.		HOUSE	9
10 11	SECTION 36. The unexpended balance of funds appropriated to the Department of Law Enforcement for domestic security in Section 62 of Chapter 2017-70, Laws of Florida, is reverted and is appropriated for Fiscal Year 2018-2019 for the purpose of the original appropriation within the Department of Law Enforcement.		HOUSE REVISED	10
13		SECTION 34. From the recurring funds in Specific Appropriation 614, Specific Appropriation 627, and Specific Appropriation 629K, the sums of \$3,227,082, \$272,918, and \$500,000 respectively, from the General Revenue Fund are provided to the Department of Corrections for the purpose of funding salary increases for those certified correctional officers employed pursuant to the terms of the operations and management services contracts with the Department of Management Services. Such funds must be used to provide salary adjustments to employees certified as correctional officers and holding positions similar to the correctional officers (class code 8003), correctional officer sergeants (class code 8005), correctional officer lieutenants (class code 8011), and correctional officer captains (class code 8013) employed by the Department of Corrections. Such salary adjustments are intended to increase each employee's annual base rate of pay to an amount equal to the applicable class minimums used by the Department of Corrections and in effect on January 10, 2018, or by \$2,500 annually, whichever amount is greater. The Department of Management Services shall modify existing contracts by August 1, 2018, to provide the funding for the salary adjustments.	SENATE	12 13
14 15		SECTION 35. The unexpended balance of nonrecurring general revenue funds appropriated in Specific Appropriation 960A of chapter 2017-70, Laws of Florida, for Vincent Academy of the Adventure Coast, Inc., shall revert and is appropriated for Fiscal Year 2018-2019 for the same purpose, managed by Hernando County government (Senate Form 2263).	SENATE	14
16 17		SECTION 36. The Legislature hereby adopts by reference the changes to the approved budget as set forth in Budget Amendment EOG #B0337 as submitted by the Governor on January 22, 2018, on behalf of the Justice Administrative Commission for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2017-2018 consistent with the amendment. This section is effective upon becoming a law.	SENATE	16 17
18 19		SECTION ???. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2018-B0343 as submitted on January 26, 2018, by the Governor on behalf of the Department of Corrections for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2017-2018 consistent with the amendment. This section is effective upon becoming law.		18
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21	The unexpended balance of funds appropriated in Specific Appropriation 1329 of chapter 2017-070, Laws of Florida, to the Department of Legal Affairs for the Office of Statewide Prosecution Case Management System is reverted and is appropriated for the same purpose for Fiscal Year 2018-2019.	SENATE - NEW	21
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